

**S.106 financial contributions summary table**

Description	£ Phases A & B	£ Phase C+	£ Total
	219 dwellings	260 dwellings	219+260=479 dwellings
<b>HCC Contributions</b>			
<b>Highways &amp; Travel Plan</b> Total	427,152	419,651	846,803
Public transport subsidy & free bus passes	345,245	75,392	420,637
Travel Plan monitoring mitigation	53,445	0	53,445
Travel Plan monitoring	7,116	6,000	13,116
Off-site cycle and footpaths – Stort Waterside link to TC	21,346	338,259	359,605
<b>Education</b> Total	3,791,040	6,010,565	9,801,605
Primary – contributions towards the new BSN primary school and expansion of Richard Whittington Primary School	1,769,936	1,691,821	3,461,757
Secondary school	2,021,104	4,318,744	6,339,848
<b>Early Years - Nursery &amp; Childcare - a single contribution towards full day-care provision at BSN Primary School 1 (the western primary school).</b>	36,389	216,890	253,279
<b>Youth Services</b> – extending/equipping gym and kitchen improvement to increase capacity at North End Centre	13,971	19,212	33,183
<b>Libraries</b> – increased capacity at BS Library by improving the IT suite, including benches, and Wi-Fi.	56,125	70,653	126,778
<b>Household Waste Recycling Centre</b> – towards the cost of replacing the Woodside HWRC if a project arises prior to the completion of the St Michael’s Hurst development	31,822	37,779	69,601

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<b>EHDC Contributions</b>			
<b>Household Recycling Bins</b> – towards the cost of supplying bins to households on St Michael’s Hurst	16,701	26,274	42,975
<b>Community Building(s)</b> - towards the cost of provision at Stortford Fields	65,875	78,109	143,984
<b>Off-site Sports Provision</b> Towards the cost of new changing rooms to help meet increasing demand at BS Rugby Club Towards the cost of pitches to help meet demand at BS Community FC Towards all-weather tennis facility at BS Sports Trust.	312,391	373,863	686,254
<b>Community Facilities</b> Total	147,938	38,248.00	186,186
The Rhodes Museum – towards the cost of displaying & interpreting archaeological finds and settlement succession at BSN	9,000	7,112	16,112
Allotments – to enhance capacity and facilities at BSN	15,703	25,000	40,703
Burial Space – to support the project to increase capacity in existing burial grounds	5,235	6,136	11,371
Sworders Field – fixed contribution towards the Town Council’s access improvement project	118,000	0	118,000
<b>Primary Health Care</b> – towards new facilities to serve the population of BSN	120,074	890,663	1,010,737